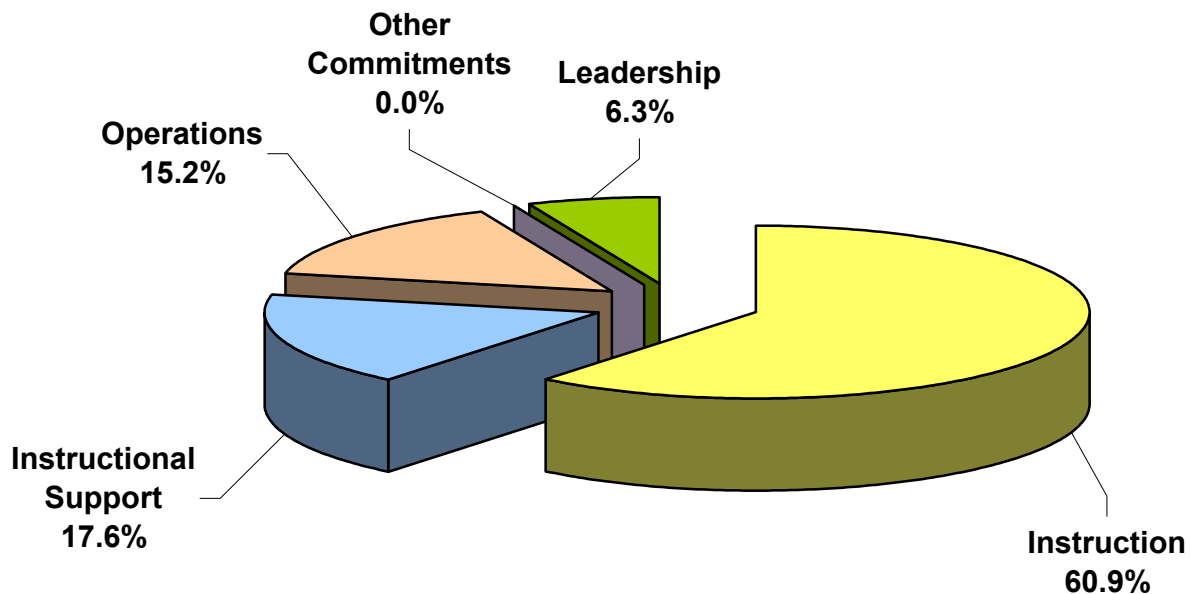
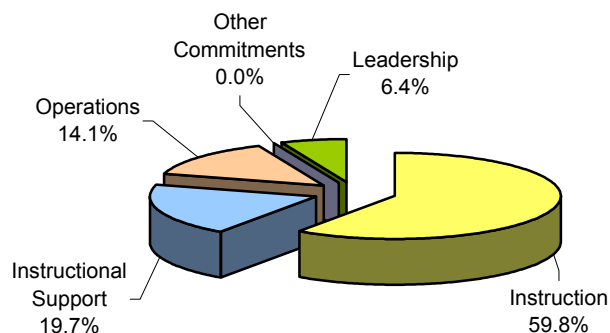


Chariho School District

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



| High School Enrollment (ADM): 1,217 | Amount | \$ Per Pupil | %-To-Total High Schools |
|--|--------------|--------------|----------------------------|
| Instruction | \$9,240,116 | \$7,593 | 60.9% |
| Instructional Support | \$2,673,952 | \$2,197 | 17.6% |
| Operations | \$2,313,955 | \$1,901 | 15.2% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$955,718 | \$785 | 6.3% |
| Total High School Expenditures | \$15,183,741 | \$12,476 | 100.0% |
| Total District & %-High School-To-District | \$52,777,275 | \$14,203 | 28.8% |